



VALLEY COUNTY WATER DISTRICT
14521 RAMONA BOULEVARD
BALDWIN PARK, CA 91706
OFFICE: (626) 338-7301 / FAX (626) 814-2973
<http://www.vcwd.org>

FINANCE COMMITTEE MEETING

The Finance Committee is responsible for discussing and reviewing items related to the District's budget and short-term financial position.

DATE & LOCATION:

Friday, August 8, 2014 at 1:00PM
Valley County Water District
14521 Ramona Boulevard
Baldwin Park, Ca 91706

COMMITTEE MEMBERS:

Margarita Vargas, Chairperson
Lenet Pacheco, Co-Chairperson
Paul C. Hernandez, Alternate Member

A. CALL TO ORDER

B. DISCUSSION/INFORMATION ITEMS

1. Discuss 2014/2015 Draft Capital Improvement Budget
2. Discuss 2014/2015 Draft General Operating Budget
3. Discuss 2014/2015 Draft General Operating Budget Adjustments
 - a. 1.00% Proposed Cost of Living Adjustment and Effect on Operating Expenses
 - b. 1.25% Proposed Cost of Living Adjustment and Effect on Operating Expenses
 - c. 1.50% Proposed Cost of Living Adjustment and Effect on Operating Expenses

C. ADJOURNMENT

Next Meeting Scheduled: To Be Determined.