



VALLEY COUNTY WATER DISTRICT
14521 RAMONA BOULEVARD
BALDWIN PARK, CA 91706
OFFICE: (626) 338-7301 / FAX (626) 814-2973
<http://www.vcwd.org>

FINANCE & CAPITAL IMPROVEMENTS COMMITTEE MEETING

The Finance & Capital Improvements Committee is responsible for discussing and reviewing items related to the District's budget, water rates, capital improvement plan, and general financial position; prepares recommendations to the Board of Directors.

DATE & LOCATION:

Wednesday, July 26, 2017 at 8:00AM
Valley County Water District
14521 Ramona Boulevard
Baldwin Park, Ca 91706

COMMITTEE MEMBERS:

Paul C. Hernandez, Chairperson
Lenet Pacheco, Co-Chairperson
David L. Muse, Alternate Member

A. CALL TO ORDER

- ❖ Pledge of Allegiance

B. PUBLIC COMMENT

C. DISCUSSION/INFORMATION ITEMS

1. Review Water Cost of Service Study DRAFT REPORT presented by Raftelis Financial Consultants, Inc
2. Discuss the 2017/2018 DRAFT General Operating Budget
3. Discuss the Proposed 2017/2017 Cost Of Living Adjustment
4. New and Old Business

D. ADJOURNMENT

Next Meeting Scheduled: To Be Determined.